



# 2025 ANNUAL REPORT



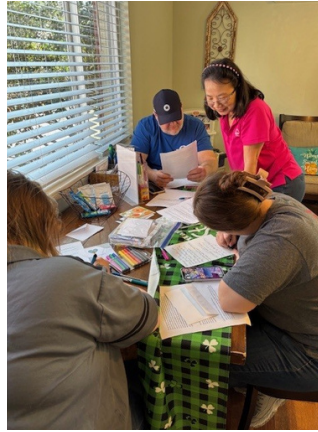
**HOSPITALITY  
HOUSE**  
A mission of Philos Hospitality, Inc.



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# 20 YEARS OF HOPE



# A Letter from the Chairman

Dear Friends,

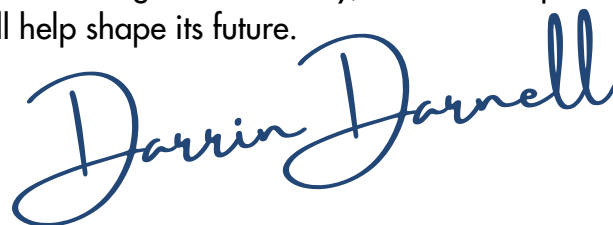
As I complete my third year as Chairman of the Board, I would like to personally thank my fellow Board members for their faithful service and commitment to Hospitality House. Serving on a nonprofit board requires far more than attending meetings. It involves strategic planning, thoughtful discussion, committee work, community engagement, and prayerful consideration of the organization's future. I am continually inspired by the dedication, wisdom, and generosity of this remarkable group of leaders. Their willingness to work together as a unified team, always placing the mission above individual interests, has helped position Hospitality House for continued growth and impact. It is an honor to serve alongside them as we work to ensure that more families receive the care, compassion, and hospitality they need during a medical crisis.

As we celebrate twenty years of ministry, the Board of Directors would be remiss if we did not recognize the extraordinary leadership of our founder and President & CEO, Toni Moore. More than two decades ago, Toni responded to a need in our community with courage, compassion, and unwavering faith. What began as a vision to serve families experiencing medical crises has grown into a respected organization that has impacted thousands of lives.

Founding a nonprofit is a remarkable achievement. Sustaining and growing it for more than twenty years requires exceptional perseverance, leadership, and commitment. Through seasons of growth, economic uncertainty, and increasing demand for services, Toni has remained steadfast in her dedication to the mission. Her ability to inspire others, build meaningful partnerships, and pursue innovative solutions has allowed Hospitality House to expand its reach while remaining true to its core values.

On behalf of the Board of Directors, we extend our sincere gratitude to Toni for her faithful service, visionary leadership, and tireless commitment to families in need. The impact of her work can be seen not only in the programs and services that exist today, but in the countless lives touched by the compassion and hospitality that have become the hallmark of this ministry.

As we celebrate this milestone year, we honor the vision that began this ministry, the leadership that has sustained it, and the community of supporters who will help shape its future.



**Darrin Darnell**

Chairman of the Board  
COO/Agent at RCI Insurance Group

# 2025

## Service Impact

# 531

## Families Served

Out of 1,119 families referred to Hospitality House, 530 were served with your help.

An average of 18 families per day were placed on our waiting list.



955

Individuals received a restful night's sleep



4,854

Evening meals served



2,213

Generous volunteer hours

## Donation Impact



70%

Directly serves families



17%

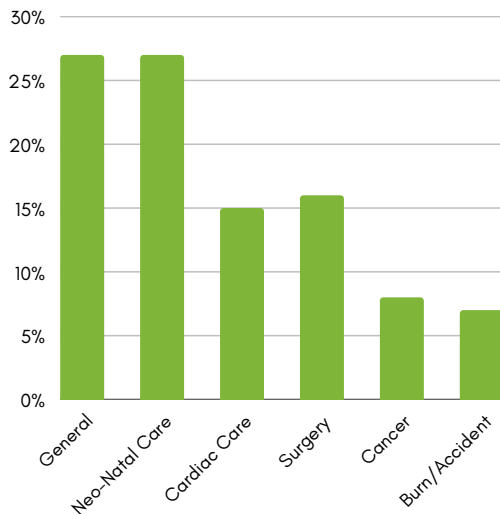
Attracts more donors



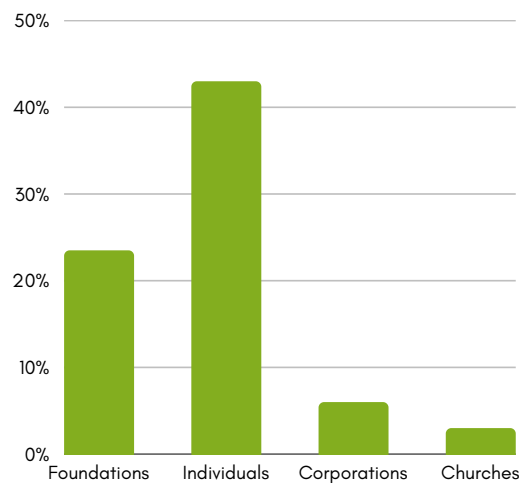
13%

Trains & retains qualified staff and volunteers

Medical Crises Bringing Families to Tulsa



Who Ensured Our Guests Had Shelter?



“ If it weren't for [Hospitality House of Tulsa] I never would have left the hospital where my son was undergoing treatment for severe burns, since I live so far away. But they offered to cook meals for me and do my laundry. They were so helpful and kind. ”

# A Message from our CEO

Dear Friends,

Twenty years ago, Hospitality House opened its doors with a simple but powerful calling: to provide a home away from home for families facing a medical crisis. What began as a vision to serve a handful of families has grown into a ministry that has welcomed thousands of guests during some of life's most difficult moments.

As we celebrate our 20th anniversary, I am filled with gratitude. Gratitude for the families who have trusted us during their medical journeys, for the volunteers who have faithfully served, the board members who lead with faith and integrity, for the churches, businesses, foundations, and donors who have invested in this mission, and most importantly, for God's faithfulness through every season.

This past year, through your generosity, Hospitality House and our Lodgingly program provided lodging, meals, prayer support, transportation assistance, and other essential services to hundreds of families traveling far from home for critical medical care. Behind every number is a family who found hope, comfort, and support when they needed it most.

We are also excited about what lies ahead. Lodgingly continues to expand access to affordable medical lodging, and in 2026, families in Oklahoma City and Muskogee will gain access through our new application. We are also making meaningful progress toward our Boundless Building, helping us prepare to serve more families for generations to come.

As I reflect on the last twenty years, I am reminded that Hospitality House has always been about people. It is about families finding rest, volunteers serving with compassion, donors investing in those they may never meet, and God's love being demonstrated through acts of hospitality.

The need continues to grow, but because of you, families do not have to face the challenges of a medical crisis alone.

Thank you for your prayers, service, generosity, and belief in this mission. Together, we are providing more than lodging. We are providing hope, comfort, and compassionate care.

As we look toward the next twenty years, I invite you to continue this journey with us through your prayers and support. The future is bright, and I am excited to see all that God has planned.

"Share with the Lord's people who are in need. Practice hospitality."  
Romans 12:13

Still practicing,



**Toni Moore**  
President & CEO

# The Mission

Click the photo below to hear just of a few of the stories from some of our recent guests at Hospitality House of Tulsa.



Give now to help more families today! Your financial gift provides lodging, meals, and support services to families facing a medical crisis away from home.

1. Give online at [www.hhtulsa.org](http://www.hhtulsa.org)
2. Mail a gift to

***Hospitality House of Tulsa  
P.O. Box 14472  
Tulsa, OK 74159***

**Offering a home away from home for families caring  
for loved ones in medical crisis.**

# Financial Statements



Philos Hospitality, Inc.  
Statements of Financial Position  
December 31, 2024 and 2023

	2024	2023
<b>Assets</b>		
Cash and Cash Equivalents	\$283,856	\$440,257
Accounts Receivable	14,407	
Pledges Receivable, Net	366,345	201,616
Prepaid Expenses	7,962	8,769
Cash Restricted for Future Periods	1,208,737	1,023,006
Beneficial Interest in Assets Held by Others	15,649	13,666
Employee Retention Tax Credit Receivable		48,312
Property and Equipment, Net	146,697	61,334
<b>Total Assets</b>	<b>\$2,043,653</b>	<b>\$1,796,960</b>
<b>Liabilities and Net Assets</b>		
<i>Liabilities</i>		
Accrued Liabilities	\$82,575	\$33,679
<b>Total Liabilities</b>	<b>82,575</b>	<b>33,679</b>
<i>Net Assets:</i>		
<i>Without Donor Restrictions</i>		
Unrestricted Net Assets	560,389	559,995
Board Designated	39,155	40,772
<b>Total Unrestricted Net Assets</b>	<b>599,544</b>	<b>600,767</b>
With Donor Restrictions	1,361,534	1,162,514
<b>Total Net Assets</b>	<b>1,961,078</b>	<b>1,763,281</b>
<b>Total Liabilities and Net Assets</b>	<b>\$2,043,653</b>	<b>\$1,796,960</b>

Philos Hospitality, Inc.  
Statement of Activities  
For the Year Ended December 31, 2024

	Without Donor Restriction	With Donor Restriction	Totals
<b>Support and Revenues</b>			
Contributions & Grants	\$491,381	\$32,000	\$523,381
In-kind Contributions	11,676	335,889	347,565
<i>Fundraising Activity</i>			
Fundraising Revenue	177,923		177,923
Fundraising Expenses	(67,631)		(67,631)
<b>Fundraising Activity, net</b>	<b>110,292</b>		<b>110,292</b>
Program Services	47,366		47,366
Investment Income	48,336		48,336
Miscellaneous Income	52,355		52,355
Net Assets Released From Restrictions	168,869	(168,869)	
<b>Total Support and Revenues</b>	<b>930,275</b>	<b>199,020</b>	<b>1,129,295</b>
<b>Expenses</b>			
Program Expenses	661,044		661,044
Management & Administrative Expenses	131,166		131,166
Fundraising Expenses	139,288		139,288
<b>Total Expenses</b>	<b>931,498</b>		<b>931,498</b>
<i>Change in Net Assets</i>	(1,223)	199,020	197,797
Net Assets at Beginning of Year	600,767	1,162,514	1,763,281
<b>Net Assets at End of Year</b>	<b>\$599,544</b>	<b>\$1,361,534</b>	<b>\$1,961,078</b>



# Leaders of Hospitality House

## OFFICERS

Chairman: Darrin Darnell- COO/ Agent, RCI Insurance Group

Vice-President: Brett Venable- Project Director, Flintco, LLC

Treasurer: Preston Smith- Owner & CPa, Preston Smith, PLLC CPAs

Secretary: Pam Tiernan- Community Volunteer, Philos Board Secretary

## TRUSTEES

Matt Gibson- Vice President, Commercial Landing, Regent Bank

Gayle Goggin- Commercial Banking Specialist, Commerce Bank

Ken Hirshey- Senior Principal/Chairman, Cyntergy

Scott Johnson- Sales Manager, VSC Fire & Security, Inc.

Paula Lenaburg- Commercial Banker, Vice President, Oklahoma Fidelity Bank

David McKellips- Vice President of Commodity Marketing, Williams Companies

Chris Parker- Applications Engineering Manager- Process Burners, Zeeco, Inc.

Wes Pebsworth- Legal Council Director of Tribal Relations, ONEOK

Blake Singleton- Keystone Mineral Management

Casey Woods- Vice President- Operations, Saint Francis Health System

## REGIONAL ADVISORS

Darrell Byrd- President and Owner, Property Arts, LLC

Rodney James- President & Founder, Master's Plan Construction

Sean Kouplen- Chairman & CEO, Regent Bank

Jennifer Potts- Community Volunteer

Terri Ramseyer- Community Volunteer

## PRESIDENT & CEO

Toni Moore- President & CEO, Hospitality House of Tulsa

# Hospitality Under the Stars- Starlit Soiree

Our Hospitality Under the Stars – Starlit Soiree was a fun and inspirational event this year. We appreciate our community of sponsors, donors, volunteers, vendors, and lodging partners who raised over \$162,000 to support hundreds of families served at Hospitality House of Tulsa. This event is critical to our mission and directly supports over 660 families traveling to Tulsa in a medical crisis. While the soiree portion has concluded, the support needed for more families continues.



Please join us October 1, 2026 for our next Hospitality Under the Stars event celebrating 20 years of serving families in medical crises!

# Care Keepers Luncheon 2025



KXOJ DJ, Katie Rindt, served as our event emcee

The luncheon marked the addition of 6 new Care Keepers who pledged monthly support. The total value of gifts including current and new Care Keepers, as well as one-time donations, was over \$48,000!

This year's Care Keeper Luncheon was an exciting gathering of community members in support of the mission of Hospitality House of Tulsa. We were delighted to welcome 68 attendees as we celebrated the impact made by our monthly donors, which we call Care Keepers.



Thank you to everyone who attended the event in support of Hospitality House of Tulsa! Our Care Keepers provide a "home away from home" to an average of 660 families per year.



**WATCH THE  
VIDEO TO  
LEARN MORE  
ABOUT  
LOGDINGLY!**



Our new Lodgingly program provides deeply discounted hotel rooms near hospitals. Additionally, our Lodgingly guests receive restaurant discounts, prayer support, access to convenient transportation, and even pet boarding for those who cannot leave their pets at home when seeking medical treatment out of town.

Proceeds from Lodgingly then help support the families staying at Hospitality House who cannot afford to pay for medical lodging.



**Number of Families  
Served 2025**

**314**

**Number of Room  
Nights**

**745**



Tulsa/ Broken Arrow



# Thank You

We appreciate all of these companies' generous in kind services they provide to support the families at Hospitality House!



# Connect With Us...



I really appreciate the ability to stay at Hospitality House where there are caring people to help in any way they can. It's knowing I'm close enough to leave the hospital and rest without worrying. My husband was in the ICU, so leaving was hard, but being only a block away made it much better. I have access to people who can help with laundry and food when I am too tired or busy to care for myself. I needed that help so that I could help my husband. Caregivers often need caregivers too. I'm appreciative to those who support this facility. Thank you, thank you, thank you.

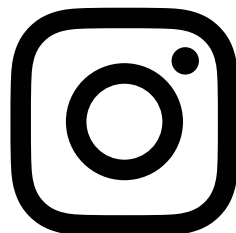
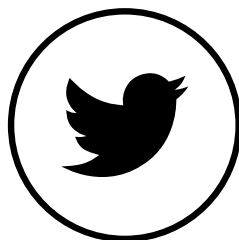


[Make a Donation](#)

[Medical Referral](#)

[Contact Us](#)

[Meet the Team](#)



## PHONE NUMBER

(918) 794-0088

## MAILING ADDRESS

P.O. Box 14472  
Tulsa, OK 74159

## LOCATION

1135 S. Victor Ave.  
Tulsa, OK 74105